

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 6-7, 2007

Reference No.: 2.5c.(4)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECTS
RESOLUTION FP-06-102**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$790,000 for one State-administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) project.

ISSUE:

The attached vote list describes one State-administered STIP TE project on the State Highway System for \$790,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$790,000 be allocated from the Budget Act of 2006, Budget Act Item 2660-301-0890 and Non-Budget Act Item 2660-801-3008 for one State-administered STIP project, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(4) State Administered STIP Transportation Enhancement Projects on the State Highway System				Resolution FP-06-102
1 \$790,000 Department of Transportation TCAG Tulare 06S-Tul-63 22.6/23.0	In Cutler, from Avenue 408 to Albert Avenue. Construct pedestrian enhancements. Final Project Development Support Estimate: \$ 73,000 Programmed Amount: \$ <u>101,000</u> Adjustment: \$ 28,000 (Credit)	0A7101 06-6231 IIP TE / 06-07 \$0 \$0 \$150,000 \$790,000	2006-07 301-0890 20.20.025.700	\$790,000 \$790,000
Final Right-of-Way Share Adjustment: N/A				